

UIUC FY18 Utility Budget and Rate Approval

The following rates have been reviewed with the University of Illinois Campus Administration and have been approved for use as of July 1, 2017

Commodity	FY 2017 Rates	FY 2018 Proposal	% Increase/(Decrease)
Steam (per klb)	\$19.37	\$21.28	9.8%
Electric (per kwh)	\$0.0859	\$0.0782	-8.4%
Chilled Water (per MBTU)	\$15.48	\$14.51	-6.3%
Water (per kgal)	\$3.96	\$4.18	5.8%
Sanitary (per kgal)	\$3.45	\$3.35	-3.0%

The above rates include:

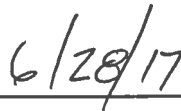
- Fuel Costs
- Purchased Utility Costs
- Personnel Costs
- Operations and Maintenance Costs
- Repair and Replacement Costs
- Distribution Costs
- Debt Service Normalized over time
- FY14, FY15 and an estimated portion of FY16 Under/Over Recovery

The above rates exclude:

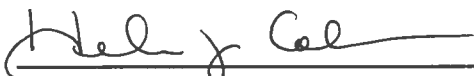
- Per-2009 Utility Deficit Recovery which is to be recovered from each customer group and is not included in the rate process.



Kent Reifsteck – Director Utilities and Energy Services



Date



Helen Coleman – interim Exec. Dir. UIUC Facilities and Services



Date